

Central Swindon South Parish Council

2025-2026					2026-2027			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£ 1,391,681	£ 421,350	£ 970,331	27.52%	Administration Salaries & Expenses Library Services Events Youth Work Loan	£ 1,317,287	£ 130,850	£ 1,186,437	31.61%
£ 2,761,953	£ 190,494	£ 2,571,459	72.94%	Outside Services Salaries & Expenses Allotments & Recreation Grounds/ Parks General Maintenance & Play Areas Street Cleaning, Tree Main., Bins & Plant.	£ 2,563,384	£ 110,740	£ 2,452,644	65.35%
£ 70,695	£ 86,900	-£ 16,205	-0.46%	Community Services Salaries & Expenses Community Centres Community Centres	£ 201,823	£ 88,000	£ 113,823	3.03%
£ 4,224,329	£ 698,744	£ 3,525,585	100.00%	Subtotal	£ 4,082,494	£ 329,590	£ 3,752,904	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2025/26	£ 3,525,585
Tax Base	19,439.50
Precept for Band D Property	£ 181.36

Precept Requested 2026/27	
Tax Base	
Precept for Band D Property	

£ 3,752,904	Increase 6.45%
19,710.80	1.40%
£ 190.40	4.98%

For further information, please contact:

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Precept 2025/26	£ 3,525,585
Additional Budget Required	£ 227,319
Precept 2026/27	£ 3,752,904

Band	Precept
Band A	£ 126.93
Band B	£ 148.09
Band C	£ 169.24
Band D	£ 190.40
Band E	£ 232.71
Band F	£ 275.02
Band G	£ 317.33
Band H	£ 380.80