

Chiseldon Parish Council

Chiseldon, Hodson, Badbury, Ridgeway View, Burderop, Draycott Foliat and Burderop Park

2025-2026				Service Areas	2026-2027			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£78,397.43	£11,325.82	£67,071.61	36.22%	Finance Committee Salaries, Pension and National Insurance IT and Telecommunications Staff Expenses & stationery Accountants/Auditor & professional fees Training Website, Marketing and Printing Donations and Grants including Washpool Area General Legal fees	£86,473.53	£17,375.30	£69,098.23	37.55%
£84,421.15	£3,641.15	£80,780.00	43.62%	EGPA Committee Council Offices (Butts Road Chapel) Cemeteries & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area, Outdoor Gym Youth Services Chapel windows refurb Parish cleaning (Street sweeping, sign cleaning)	£90,673.97	£13,202.00	£77,471.97	42.10%
£37,325.82	£0.00	£37,325.82	20.16%	Planning Committee Legal and Consultancy Fees Traffic Management Projects Parking Projects Rec Hall Improvement Project	£37,375.30	£0.00	£37,375.30	20.31%
£200,144.40	£14,966.97	£185,177.43	100.00%	Subtotal	£214,522.80	£30,577.30	£183,945.50	99.97%
				Increase to Unallocated Reserves for 6 months expenditure contingency	£6,819.96	£0.00	£6,819.96	3.71%
				Forecast underspend at year end	£0.00	£6,369.10	-£6,369.10	-3.46%
£0.00	£12,177.43	-£12,177.43	-7.04%	Cover budget shortfall from unallocated reserves	£0.00	£396.36	-£396.36	-0.22%

Precept Requested 2025/26	£173,000.00
Tax Base	1,081.50
Precept for Band D Property	£159.96

Precept Requested 2026/27
Tax Base
Precept for Band D Property

£184,000.00
1,072.40
£171.58

For further information, please contact:

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Precept 2025/26	£173,000.00
Additional Budget Required	£11,000.00
Precept 2026/27	£184,000.00

Variance	
Total	£0.00

Band	Precept
Band A	£114.39
Band B	£133.45
Band C	£152.51
Band D	£171.58
Band E	£209.71
Band F	£247.83
Band G	£285.96
Band H	£343.16