

## West Swindon Parish Council

2025-2026		2026-2027				
Gross Expenditure	Direct Income	Service Areas	Gross Expenditure	Direct Income	Estimated Net Expenditure	Precept %
£29,377.00		Administration	£38,756.00		£38,756.00	2.22%
£50,000.00		Building Reserves	£50,000.00		£50,000.00	3.78%
£263,425.00	£18,025.00	Service Delivery Costs	£231,125.00	£19,175.00	£211,950.00	18.55%
£7,000.00		Election Expenses	£7,000.00		£7,000.00	0.53%
£35,750.00		Grants & Community	£36,500.00		£36,500.00	2.70%
£34,200.00		Legal & Insurance Fees	£37,200.00		£37,200.00	2.59%
£52,500.00		Parish Improvements	£76,150.00		£76,150.00	3.97%
£126,700.00		Play and Parks	£126,700.00		£126,700.00	9.58%
£718,468.00		Staffing	£739,000.00		£739,000.00	54.32%
<b>£1,317,420.00</b>	<b>£18,025.00</b>	<b>Subtotal</b>	<b>£1,342,431.00</b>	<b>£19,175.00</b>	<b>£1,323,256.00</b>	<b>100.00%</b>

\* Includes movement to earmarked reserves

Precept Requested 2025/26	£1,299,395.00
Tax Base	8,799.90
<b>Precept for Band D Property</b>	<b>£147.66</b>

Precept Requested 2026/27	£1,322,756.00
Tax Base	8,797.00
<b>Precept for Band D Property</b>	<b>£150.36</b>

**For further information, please contact:**  
 Paula Harrison - Parish Manager/Clerk  
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 01793 299399

Precept 2025/26	£1,299,395.00
Additional Budget Required	£23,361.00
<b>Precept 2026/27</b>	<b>£1,322,756.00</b>
<b>Variance %</b>	
<b>Total</b>	<b>1.80</b>

Band	Precept
Band A	£100.24
Band B	£116.95
Band C	£133.66
Band D	£150.36
Band E	£183.78
Band F	£217.19
Band G	£250.61
Band H	£300.73