

Central Swindon North Parish Council

2025-2026				Service Areas	2026-2027			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£1,967,982.00	£16,745.00	£1,951,237.00	90.46%	Resources Central Support Costs Democratic Representation	£2,247,958.00	£23,250.00	£2,224,708.00	89.70%
£677,641.00	£471,950.00	£205,691.00	9.54%	Leisure and Recreation Community Services Neighbourhood Services	£925,614.00	£670,150.00	£255,464.00	10.30%
			0.00%					0.00%
£0.00	£0.00	£0.00	0.00%					0.00%
£2,645,623.00	£488,695.00	£2,156,928.00	100.00%	Subtotal	£3,173,572.00	£693,400.00	£2,480,172.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2025/26	£2,156,928.00
Tax Base	9,984.39
Precept for Band D Property	£216.03

Precept Requested 2026/27
Tax Base
Precept for Band D Property

£2,480,172.00
10,010.20
£247.76

For further information, please contact:

Precept 2025/26	£2,156,928.00
Additional Budget Required	£323,244.00
Precept 2026/27	£2,480,172.00
Variance	

Band	Precept
Band A	£165.18
Band B	£192.71
Band C	£220.24
Band D	£247.76
Band E	£302.82
Band F	£357.88
Band G	£412.94

Total	£0.00
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Band H	£495.53
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