LTP Implementation Plan

2025/26

This document sets out the highways and transport capital programme for 2025/26, with an indicative programme for 2026/27 and 2027/28.

The Government has confirmed Local Transport Plan grant funding for 2025/26 of £5,761,000 as set out in Table 1. This includes £375,500 incentive funding which is subject to final confirmation by the Department for Transport.

Table 1 – Capital funding received by budget heading (£)

Budget Heading	**Budget 25/26 (£)**	**Indicative 26/27 (£)**	**Indicative 27/28 (£)**
LTP maintenance grant (baseline allocation)	4,259,000	4,259,000	4,259,000
LTP maintenance grant (funding uplift)	1,126,500 (plus 375,500 incentive funding)	1,126,500 (plus 375,500 incentive funding)	1,126,500 (plus 375,500 incentive funding)
Total LTP maintenance grant funding	5,385,500 (plus 375,500 incentive funding)	5,385,500 (plus 375,500 incentive funding)	5,385,500 (plus 375,500 incentive funding)

The indicative allocations for 2026/27 and 2027/28 (above) are based on the actual 2025/26 allocation figure pending confirmation of allocations by the Department for Transport.

Maintenance schemes

Table 2 sets out the proposed split of maintenance schemes capital funding between the different categories.

Table 2 – Maintenance Schemes – allocation by asset type

Asset type	**Allocation for 25/26**
Major Carriageway, planned maintenance and surface dressing	1,362,000 (plus 188,000 incentive funding)
Minor Road planned maintenance	1,062,500 (plus 187,500 incentive funding)
Footway planned maintenance	510,000
Road Condition surveys	50,000
Carriageway Patching Backlog Support	455,000
Street Lighting	726,000
Drainage	105,000
Rights of Way	105,000
Highway structures planned maintenance	705,000
Traffic Signals	250,000
Road Markings	55,000
TOTAL	**5,385,500** (plus 375,500 incentive funding = 5,761,000

Table 3 sets out the pool of maintenance schemes for 2025/26 to 2027/28. It is not possible to list the exact schemes that will be completed. Most are subject to a range of delivery risks and a pool of schemes allows the risks to the overall programme to be managed effectively. Schemes will therefore be delivered from this pool of schemes up to the value of the available budget in each category. Remaining schemes are likely to be carried forward to future years.

Table 3 – Maintenance Schemes – 2025/26 to 2027/28

Scheme	Costs (£) 25/26	Costs (£) 26/27	Costs (£) 27/28
Major Carriageway maintenance and surface dressing			
Carriageway Network Hierarchy Band 2			
A3102 Great Western Way: Sections of both Eastbound & Westbound carriageways between Blagrove Roundabout & Mannington Roundabout – Pre-patching for Surface Treatment	£90,000	-	-
A361 Highworth Road, Highworth: Redlands Area – Surface Treatment	£90,000	-	-
A4259 County Road: Manchester Road to Transfer Bridges - Resurfacing	£115,000	-	-
B4143 Bridge End Road: Elgin Drive roundabout to just east of railway bridge crown - Resurfacing	£108,000	-	-
B4289 Westcott Place: Kingshill Road to Faringdon Road – Resurfacing	£146,000	-	-
C402 Manchester Road: Corporation Street to Milford Street – Resurfacing & Structural Repair	£134,000	-	-
A3102 Great Western Way: Sections of both Eastbound & Westbound carriageways between Blagrove Roundabout & Mannington Roundabout – Surface Treatment	-	£147,000	-
A4289 Bath Road: East of Eastcott Road junction/ pedestrian crossing to Victoria Road - Resurfacing	-	£78,000	-
A4361 Croft Road (section): Newport Road to Springfield Road including Devizes Road roundabout – Resurfacing	-	£97,000	-
C407 Commercial Road: Farnsby Street to Regents Circus - Resurfacing	-	£170,000	-
C409 Station Road: Cheltenham Street to Aylesbury Street – Resurfacing	-	£131,000	-
A361 Highworth Road: Fox Roundabout - Resurfacing	-	-	£71,000
A4361 Swindon Road, Wroughton: Perrys Lane Roundabout and approaches – Resurfacing	-	-	£46,000
A4361 Devizes Road, Wroughton: Three Tuns Rbt to recent resurfacing extents east of pedestrian crossing – Resurfacing	-	-	£66,000
C16 Moredon Road: Church Walk to Bourne Road roundabout including roundabout – Resurfacing & Structural Repair	-	-	£118,000
C405 Corporation Street: Station Road to Manchester Road – Resurfacing	-	-	£77,000
Carriageway Network Hierarchy Band 3			
C408 Crombey Street: Whitney Street to Deacon Street – Resurfacing & Structural Repair	-	£96,000	-

B4587 Akers Way: Wood Hall roundabout to Moredon Road roundabout including Moredon Road roundabout - Resurfacing	-	-	£108,000
Carriageway Network Hierarchy Band 4			
B4019 Blunsdon to Highworth - Blunsdon Village to Highworth Village Boundary (excluding recently resurfaced lengths) - Surface Treatment	£167,000	-	-
B4192 Aldbourne Road: Borough Boundary towards C3 junction (850m section) - Resurfacing	£140,000	-	-
B4005 Wharf Road, Wroughton: North village boundary to Mill Lane - Pre-patching for Surface Treatment	-	£80,000	-
C3 Draycot Road & The Ridgeway: A346 junction to Borough Boundary (intermittent sections) – Resurfacing	-	£103,000	-
C3 The Ridgeway: B4192 junction to C29 junction (1600m length) - Pre-patching for Surface Treatment	-	£68,000	-
B4005 Marlborough Road, Wroughton: Sections from Three Tuns Rbt to Wanshot Close - Resurfacing	-	-	£133,000
B4005 Wharf Road, Wroughton: North village boundary to Mill Lane - Surface Treatment	-	-	£55,000
B4192 Purley Road: Liddington east 40mph limit to south east of C3 junction - Pre-patching for Surface Treatment	-	-	£91,000
C3 The Ridgeway: B4192 junction to C29 junction - Surface Treatment	-	-	£128,000
Carriageway Network Hierarchy Band 5			
C29 Wanborough Road: C149 crossroads to south of Ridgeway Stables (2300m length) - Pre-patching for Surface Treatment			£77,000
Other			
Major Roads Machine Patching Programme 2025/26; Sites to be confirmed	£180,000		
Carriageway Maintenance Support Funding for Integrated/ Safety Schemes 2025/26	£100,000		
Advanced Investigations & Preliminary Design (all road classes) 2025/26	£80,000		
Design & Consultancy Fees & Other Costs 2025/26 (including Project Delivery & HCW contribution)	£200,000		
Major Roads Machine Patching Programme 2026/27; Sites to be confirmed		£200,000	
Carriageway Maintenance Support Funding for Integrated/ Safety Schemes 2026/27		£100,000	
Advanced Investigations & Preliminary Design (all road classes) 2026/27		£80,000	
Design & Consultancy Fees & Other Costs 2026/27 (including Project Delivery & HCW contribution)		£200,000	
Major Roads Machine Patching Programme 2027/28; Sites to be confirmed			£200,000

Carriageway Maintenance Support Funding for Integrated/ Safety Schemes 2027/28			£100,000
Advanced Investigations & Preliminary Design (all road classes) 20272/8			£80,000
Design & Consultancy Fees & Other Costs 2027/28 (including Project Delivery & HCW contribution)			£200,000
Total	**1,550,000**	**1,550,000**	**1,550,000**
Minor road maintenance			
Carriageway Network Hierarchy Band 2			
Aylesbury Street – Resurfacing & Strengthening	£59,000	-	-
Beech Avenue (sections) – Resurfacing & Large Patch	£95,000	-	-
Shrivenham Road (sections) – Resurfacing & Large Patch	£107,000	-	-
Marlowe Avenue (section) – Resurfacing	-	£78,000	-
Vilett Street (section) – Large Patch	-	£10,000	-
Carriageway Network Hierarchy Band 3			
Hay Lane Grange Park – Resurfacing	£129,000	-	-
Southbrook Street – Resurfacing & Strengthening	£69,000	-	-
Frobisher Drive (section) – Resurfacing	-	£80,000	-
Penhill Drive (intermittent sections) – Structural Patching	-	£99,000	-
Cranmore Avenue north east (section) – Resurfacing	-	-	£121,000
Cranmore Avenue south east (section) – Resurfacing	-	-	£54,000
Hackpen Lane (sections) – Overlay	-	-	£92,000
North Star Avenue (section) – Resurfacing	-	-	£28,000
Carriageway Network Hierarchy Band 4			
Bridport Road – Resurfacing & Strengthening	£60,000	-	-
Bunce Road – Resurfacing	£23,000	-	-
Kingswood Avenue (section) – Resurfacing	£120,000	-	-
Martinfield – Resurfacing	£42,000	-	-
Barrett Way – Resurfacing	-	£62,000	-
Eastcott Road (section) – Large Patch	-	£39,000	-
Freshbrook Way (section) – Large Patch	-	£20,000	-
Gainsborough Way (section) – Resurfacing	-	£125,000	-
The Street Liddington (section) – Resurfacing	-	£35,000	-
Dammas Lane (section) – Resurfacing	-	-	£9,000
Dean Street – Resurfacing & Strengthening	-	-	£137,000
Eldene Drive (sections) – Large Patches	-	-	£75,000
Gladstone Street & Salisbury Street (sections) – Repairs	-	-	£63,000

Grove Hill – Resurfacing & Strengthening	-	-	£128,000
Lagos Street – Resurfacing	-	-	£19,000
Carriageway Network Hierarchy Band 5			
Abbey View Road East (section) – Large Patch	£12,000	-	-
Bowood Road (section) – Large Patch	£19,000	-	-
Casson Road (section) – Resurfacing	£13,000	-	-
Chandos Close (section) – Large Patch	£11,000	-	-
Chedworth Gate – Resurfacing	£38,000	-	-
Collett Avenue – Resurfacing	£65,000	-	-
Pewsham Road – Resurfacing	£73,000	-	-
Summers Street – Resurfacing	£80,000	-	-
Verwood Close – Resurfacing	£33,000	-	-
Wilcot Avenue – Resurfacing	£42,000	-	-
Beaulieu Close – Resurfacing	-	£28,000	-
Caulfield Road – Resurfacing & Strengthening	-	£76,000	-
Cecil Road – Resurfacing	-	£11,000	-
Colebrook Road (section) – Resurfacing	-	£51,000	-
Dacre Road – Resurfacing	-	£29,000	-
Deerhurst Way – Resurfacing	-	£24,000	-
Holmleigh – Resurfacing	-	£45,000	-
Manor Close Blunsdon – Resurfacing	-	£9,000	-
Mellow Ground – Resurfacing	-	£38,000	-
Overbrook (sections) – Resurfacing	-	£96,000	-
Rogers Close – Resurfacing	-	£9,000	-
Rowan Road – Resurfacing	-	£76,000	-
Wheatlands – Resurfacing	-	£20,000	-
Wildern Square (sections) – Large Patches	-	£30,000	-
Broome Manor Lane (section) – Repair & Strengthening	-	-	£110,000
Dowling Street (section) – Large Patch	-	-	£9,000
Fosse Close – Resurfacing	-	-	£32,000
Hadleigh Close – Resurfacing	-	-	£34,000
Mundy Avenue (section) – Large Patch	-	-	£16,000
Queens Drive Service Road For Houses 100-174 Evens – Resurfacing	-	-	£76,000
The Lynch Field – Resurfacing	-	-	£14,000
Thornbridge Avenue (sections) – Large Patches	-	-	£25,000
Thornford Drive – Resurfacing	-	-	£48,000
Other			
Design & Consultancy Fees & Other Costs 2025/26 (including Project Delivery & HCW contribution)	£160,000	-	-
Design & Consultancy Fees & Other Costs 2026/27 (including Project Delivery & HCW contribution)	-	£160,000	-

Design & Consultancy Fees & Other Costs 2027/28 (including Project Delivery & HCW contribution)	-	-	£160,000
Total	**1,250,000**	**1,250,000**	**1,250,000**
Footway maintenance			
Footway Network Hierarchy Band 2			
Manchester Road: Corporation Street to County Road (& side roads) (sections) – Footway Reconstruction	£88,000		
Queens Drive: Section of north footway from Holy Rood school to Drakes Way pedestrian crossing – Footway Reconstruction			£46,000
Cricklade Road: Section of east Footway Headlands Grove to Cycletrack – Footway Resurfacing			£51,000
Footway Network Hierarchy Band 3			
Dorcan Way Cycletrack: Section from Edison Subway to Edison Park – Cycletrack Reconstruction	£107,000		
Ferndale Road: Section of north side footway from North Star Avenue to Northern Road (potentially extending to Surrey Road) – Footway Reconstruction	£66,000		
Whitehill Way Cycletrack: Section Windmill Hill to Hook Street – Footway Reconstruction	£46,000		
Elgin Drive & Dunbeath Road (sections) – Footway Reconstruction		£84,000	
Grange Junior School Footpath: Section Goulding Close link to Birchwood Road link – Footway Reconstruction		£20,000	
Liden Cycletrack: Section from Dorcan Way Overbridge to Fairlawn link path – Cycletrack Reconstruction		£71,000	
Wedgewood Close – Footway Conversion		£29,000	
Westlea Drive to Welton Road Cycletrack: Northern Section – Cycletrack Resurfacing		£33,000	
Orchid Close to Pond Street Cycletrack: Section from Emmanuel Close to Kennett Avenue – Cycletrack Reconstruction			£54,000
Idovers Drive to Toothill Park (section) - Cycletrack Resurfacing			£27,000
Penhill Drive Footways: Trial section – Footway Resurfacing			£20,000
Footway Network Hierarchy Band 4			
Sparcells Drive (section), Melfort Close, Ryan Close, Morie Close, Orrin Close, Fyne Close & Rannoch Close – Footway Slurry Seal	£67,000		
Farriers Close – Footway Slurry Seal		£14,000	
Freshbrook Way, Gainsborough Way & Worsley Road Footways (sections) – Footway Reconstruction		£86,000	

Graham Street & Ponting Street (sections) – Footway Resurfacing			£20,000
Thames Avenue: Section of west side footway Whitworth Road to The Broadway			£26,000
Sudeley Way: Grange Park Way north junction to Grange Park Way south junction – Footway Slurry Seal			£30,000
Footway Network Hierarchy Band 5			
Marney Road, Rycote Close & Gerard Walk – Footway Slurry Seal	£32,000		
The Ridge, Blunsdon – Footway Slurry Seal	£18,000		
Woollaton Close (section) – Footway Slurry Seal	£10,000		
Worlidge Drive (section) – Footway Slurry Seal	£11,000		
Copse Avenue (section) including cycletrack link to Farriers Close – Footway Slurry Seal		£8,000	
Oxford Road cul-de-sac estate footways – Footway Slurry Seal		£51,000	
Southernwood Drive & Caraway Road estate – Footway Slurry Seal		£49,000	
Lismore Road & Stroma Way, Highworth – Footway Slurry Seal			£36,000
Pearl Road & Majestic Close – Footway Slurry Seal			£15,000
Penhill Area Footways: Intermittent sections, various locations – Footway Reconstruction			£83,000
Saddleback Road – Footway Slurry Seal			£31,000
Stanier Street: Section south of Crombey Street – Footway Slurry Seal			£6,000
Other			
Design & Consultancy Fees & Other Costs 2025/26 (including Project Delivery & HCW contribution)	£65,000		
Design & Consultancy Fees & Other Costs 2026/27 (including Project Delivery & HCW contribution)		£65,000	
Design & Consultancy Fees & Other Costs 2027/28 (including Project Delivery & HCW contribution)			£65,000
Total	**510,000**	**510,000**	**510,000**
Pavement Condition Management			
UKPMS & Network Level Road Condition Surveys	£50,000	£50,000	£50,000
Total	**£50,000**	**£50,000**	**£50,000**

Scheme	Budget (£) 25/26	Costs (£) 26/27	Costs (£) 27/28
Rights of Way			
Footbridge replacements	35,000	35,000	35,000
Route and signposting improvements	70,000	70,000	70,000
Total	**105,000**	**105,000**	**105,000**
Structural maintenance			
Timber footbridge replacement programme	75,000	64,000	60,000
Waterproofing and joint replacement programme	412,000	400,000	200,000
Steel bridge painting programme		20,000	200,000
Inspections and assessments	30,000	30,000	50,000
Backlog minor maintenance works	75,000	75,000	75,000
Internal Design and delivery fees	113,000	116,000	120,000
Total	**705,000**	**705,000**	**705,000**
Drainage			
Local contributions toward major FDGiA and other grant funded projects	25,000	25,000	25,000
Exceptional reactive maintenance contribution to support operational budgets for clearing watercourses; ditches; culverts etc.	40,000	40,000	40,000
Investigate reports of flooding in accordance with the Local Flood Risk Management Strategy; refresh LFRMS, repair existing assets; carry out flood mitigation works or develop business cases to request external funding where possible.	40,000	40,000	40,000
Total	**105,000**	**105,000**	**105,000**
Street lighting			
<u>Condition and asset surveys</u>			
Structural testing of Amber category columns and carry out annual structural testing programme (supplementary allowance to support revenue budget)	30,000	30,000	30,000
BSEN40 structural assessment following testing for stock of 280 columns with attachments	3,000	3,000	3,000
PLG07 inspections and structural testing for the 76 lanterns mounted on high masts and condition surveys of sign poles, feeder pillars and PCN cables	20,000	20,000	20,000
<u>Asset refurbishment</u>			
Various columns to be replaced as prioritised using a risk-based approach following the completion of annual cyclic	267,000	267,000	267,000

structural testing and retesting programmes: the BSEN40 assessments and high mast tests			
Various sign poles and/or components to be replaced as prioritised using a risk-based approach following the signpost luminaire survey	60,000	60,000	60,000
Replace aging PCN cables with new PCN or replace with DNO as prioritised using a risk-based approach following the PCN data collection survey	60,000	60,000	60,000
Various feeder pillars and/or components to be replaced as prioritised using a risk-based approach following the signpost and luminaire survey	60,000	60,000	60,000
New lighting requests: capitalised exceptional maintenance and vandalism including subways	279,000	279,000	279,000
Total	**726,000**	**726,000**	**726,000**
Traffic Signals (upgrades)			
Great Western Way / North Star (Toucan)	51,000		
High Street / Wharf Road (Junction)	105,000		
Bath Road / Eastcott Road	30,000		
Faringdon Road / Maxwell Street (Puffin)	25,000		
Westcott Place /Shire Court (Junction)	39,000		
Corton Crescent		30,000	
County Road /Elmina Road. (Puffin)		28,000	
Cartwright Drive		30,000	
Cheney Manor Road / Whitworth Road (Puffin)		30,000	
Cricklade Road / Poplar Avenue (Toucan)		30,000	
Holbrook Way / Fleet Street (Puffin)		30,000	
Kingshill Road (Puffin)		30,000	
Peatmoor Way (Toucan)		42,000	
Rodbourne Road / Hawkins Street (Puffin)			30,000
Park Lane (Puffin)			30,000
Groundwell Road / Lincoln Street (Puffin)			30,000
Cricklade Road / Tydeman Street (Toucan)			30,000
Wootton Basset Road / Penzance (Bus gate)			50,000
Blackhorse Way / Eyam Road (junction)			80,000
Total	**250,000**	**250,000**	**250,000**

Road Markings	**Budget 2025/26 (£)**	**Allocation 2026/27 (£)**	**Allocation 2027/28 (£)**
Road markings refresh	55,000	55,000	55,000
Total	**55,000**	**55,000**	**55,000**