

Lotmead - Housing Delivery Scenarios

SCENARIO 1

Planning Approval	01 June 2024
Phase 1 RM Approval	01 November 2024
Start on site	01 January 2025
First completion	01 January 2026

Year	Cumulative	In Year
25	0	0
26	78	78
27	235	157
28	409	174
29	585	176
30	760	175
31	954	194
32	1121	167
33	1274	153
34	1439	165
35	1606	167
36	1756	150
37	1909	153
38	2048	139
39	2109	61
40	2109	0
41	2109	0
42	2109	0
Total	2109	2109

282 cumulative figure by end of March 2028

SCENARIO 2

Planning Approval	01 June 2025
Phase 1 RM Approval	01 November 2025
Start on site	01 January 2026
First completion	01 January 2027

Year	Cumulative	In Year
25	0	0
26	0	0
27	78	78
28	235	157
29	409	174
30	585	176
31	760	175
32	954	194
33	1121	167
34	1274	153
35	1439	165
36	1606	167
37	1756	150
38	1862	106
39	1898	36
40	1898	0
41	1898	0
42	1898	0
Total	1898	1898

115 cumulative figure by end of March 2028