

Central Swindon North Parish Council

2023-2024				2024-2025				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£992,762.00	£52,064.00	£940,698.00	57.47%	Resources Central Support Costs Democratic Representation	£996,142.00	£54,199.00	£941,943.00	51.38%
£885,949.00	£189,812.00	£696,137.00	42.53%	Leisure and Recreation Community Services Neighbourhood Services	£1,782,354.00	£891,177.00	£891,177.00	48.62%
			0.00%					0.00%
£0.00	£0.00	£0.00	0.00%					0.00%
£1,878,711.00	£241,876.00	£1,636,835.00	100.00%	Subtotal	£2,778,496.00	£945,376.00	£1,833,120.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2023/24	£1,636,835.00
Tax Base	9,913.70
Precept for Band D Property	£165.11

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£1,833,120.00
9,996.30
£183.38

For further information, please contact:

Precept 2023/24	£1,636,835.00
Additional Budget Required	£196,285.00
Precept 2024/25	£1,833,120.00

Variance	
Total	£0.00

Band	Precept
Band A	£122.25
Band B	£142.63
Band C	£163.00
Band D	£183.38
Band E	£224.13
Band F	£264.88
Band G	£305.63
Band H	£366.76