

**Stratton St. Margaret Parish Council**

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
			0.00%					0.00%
£574,368.00	£51,594.00	£522,774.00	38.16%	Open Spaces (including Streetsmart, Allotments and Burials)	£641,675.00	£51,550.00	£590,125.00	43.08%
£856,932.00	£76,690.00	£780,242.00	56.95%	Other (Central Services, Capital Projects, Property Management Library, Earmarked funds)	£823,226.00	£110,387.00	£712,839.00	52.03%
£66,948.00	£0.00	£66,948.00	4.89%	Corporate, Democratic & Civic Costs	£67,000.00	£0.00	£67,000.00	4.89%
<b>£1,498,248.00</b>	<b>£128,284.00</b>	<b>£1,369,964.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£1,531,901.00</b>	<b>£161,937.00</b>	<b>£1,369,964.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2023/24</b>	<b>£1,369,964.00</b>
Tax Base	7,321.90
<b>Precept for Band D Property</b>	<b>£187.10</b>

<b>Precept Requested 2024/25</b>	
Tax Base	
<b>Precept for Band D Property</b>	

<b>£1,369,964.00</b>
7,378.70
<b>£185.66</b>

For further information, please contact:  
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<b>Precept 2023/24</b>	<b>£1,369,964.00</b>
Additional Budget Required	£0.00
<b>Precept 2024/25</b>	<b>£1,369,964.00</b>
<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	<b>£123.78</b>
<b>Band B</b>	<b>£144.41</b>
<b>Band C</b>	<b>£165.04</b>
<b>Band D</b>	<b>£185.66</b>
<b>Band E</b>	<b>£226.92</b>
<b>Band F</b>	<b>£268.18</b>
<b>Band G</b>	<b>£309.44</b>
<b>Band H</b>	<b>£371.33</b>