

## Wroughton Parish Council

2023 - 2024				2023-24				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£321,455.00	£32,084.00	£289,371.00	47.22%	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Library Service & Youth Work Councillor Allowance, Training	£317,771.00	£92,830.00	£224,941.00	32.38%
£29,450.00	£1,500.00	£27,950.00	4.56%	<b>Grants &amp; Events</b> Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard	£9,500.00	£2,500.00	£7,000.00	1.01%
£285,137.00	£0.00	£285,137.00	46.53%	<b>Maintenance</b> Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter collections Vehicles & Workshop rent & Equipment Pavilions / Public Toilets	£459,037.00	£2,500.00	£456,537.00	65.71%
£19,300.00	£8,930.00	£10,370.00	1.69%	<b>Open Spaces</b> Allotment Rent & Maintenance Sports Pitch & Cricket Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£15,416.00	£9,125.00	£6,291.00	0.91%
								0.00%
<b>£655,342.00</b>	<b>£42,514.00</b>	<b>£612,828.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£801,724.00</b>	<b>£106,955.00</b>	<b>£694,769.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2023-24</b>	<b>£612,828.00</b>
Tax Base	3,419.30
<b>Precept for Band D Property</b>	<b>£179.23</b>

<b>Precept Requested 2024/25</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£694,769.00</b>
3,537.10
<b>£196.42</b>

**For further information, please contact:**

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 Wroughton Parish Council  
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 Wroughton Parish Council  
 SN4 9LW

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<b>Precept 2023/24</b>	<b>£612,828.00</b>
Additional Budget Required	£81,941.00
<b>Precept 2024/25</b>	<b>£694,769.00</b>

<b>Variance</b>	
Per Band D Per Annum	£17.19

Band	Precept
<b>Band A</b>	£130.95
<b>Band B</b>	£152.77
<b>Band C</b>	£174.60
<b>Band D</b>	£196.42
<b>Band E</b>	£240.07
<b>Band F</b>	£283.72
<b>Band G</b>	£327.37
<b>Band H</b>	£392.85