

Wanborough Parish Council Precept 2024/25

2023-2024				2024-2025				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£60,384.75		£60,384.75	51.91%	Central Services Salaries, Pension & National Insurance, Subscriptions, Councillor Allowances, Insurance, Audit Fee, Professional Fees, Newsletter, Room Hire, Stationery, Website, VH Wifi, Training Costs, Grants	£67,338.82		£67,338.82	49.05%
£30,985.00		£30,985.00	26.63%	Footpaths & Village Maintenance Grounds maintenance contract, Waste Collection, Tree maintenance, Play Area Maintenance, Village Handyman, Footpath Maintenance, Allotments	£39,062.00		£39,062.00	28.46%
£26,051.69		£26,051.69	22.39%	Capital Projects Play equipment, Village furniture, Hooper's Field CCTV, New website, Hooper's Field Capital costs	£19,400.00		£19,400.00	14.13%
£12,500.00	£0.00	£12,500.00	10.75%	Hooper's Field Sports Facility	£14,500.00		£14,500.00	10.56%
-£12,000.00		-£13,588.99	-12%	To/(from) Reserves	£0.00		£0.00	0
-£2,948.00		-£2,948.00	-3%	CTS Grant & Other income	-£3,028.00		-£3,028.00	-2.21%
£114,973.44	£0.00	£116,332.45	100.00%	Subtotal	£137,272.82	£0.00	£137,272.82	
								0.00%
								0.00%
								0.00%

Precept Requested 2023/4	£114,973.44
Tax Base	1,008.08
Precept for Band D Property	£114.05

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£137,272.82
£1,094.20
£125.45

For further information, please contact:

Clerk
Hooper's Field Sports Facility
Rotten Row, Wanborough
SN4 0AN

E-mail Clerk@wanborough.info
Mobile 07588769829

Precept 2023/24	£114,973.44
Additional Budget Required	£22,299.38
Precept 2024/25	£137,272.82

Variance	
Total	£0.00

Band	Precept
Band A	£83.64
Band B	£97.58
Band C	£111.52
Band D	£125.45
Band E	£153.33
Band F	£181.21
Band G	£209.09
Band H	£250.91