

## St Andrew Parish Council

2023-24			2024-25			
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£110,156.00	£0.00	£110,156.00	Salaries and Expenses	£123,058.00	£0.00	£123,058.00
£11,155.00	£800.00	£10,355.00	General Administration	£10,399.00	£1,500.00	£8,899.00
£550.00	£0.00	£550.00	Village Events and Grants	£555.00	£0.00	£555.00
£333,790.00	£4,500.00	£329,290.00	Maintenance	£356,255.00	£4,995.00	£351,260.00
£4,485.00	£0.00	£4,485.00	Leisure and Amenties	£11,140.00	£0.00	£11,140.00
£1,650.00	£0.00	£1,650.00	Local Environment	£1,100.00	£0.00	£1,100.00
£86,175.00	£93,500.00	-£7,325.00	Redhouse Community Centre	£105,284.00	£105,400.00	-£116.00
£10,000.00	£0.00	£10,000.00	Depot	£10,200.00	£0.00	£10,200.00
£4,000.00	£0.00	£4,000.00	Youth	£4,350.00	£0.00	£4,350.00
			New Projects	£32,867.00	£0.00	£32,867.00
<b>£561,961.00</b>	<b>£98,800.00</b>	<b>£463,161.00</b>	<b>Subtotal</b>	<b>£655,208.00</b>	<b>£111,895.00</b>	<b>£543,313.00</b>
		£4,301.00	CTS Grant and Transitional Funding	£4,301.00		
		£98,800.00	Income	£111,895.00		
		£0.00	Funding from General Resesrves	£0.00		
		<b>£458,860.00</b>	<b>PRECEPT FOR YEAR</b>	<b>£539,012.00</b>		

Precept Requested 2023/24	£458,860.00	Precept Requested 2024/2025
Tax Base	7,200.70	Tax Base
Precept for Band D Property	£63.72	Precept for Band D Property

<b>£539,012.00</b>
7,194.30
<b>£74.92</b>

**For further information, please contact:**

Emma Sylvester  
 Clerk to the Council  
 St Andrews Parish Council  
 Council Offices  
 Redhouse Community Centre

Precept 2023/24	£458,860.00
Additional Budget Required	£80,152.00
Precept 2024/25	£539,012.00

Band	Precept
Band A	£49.95
Band B	£58.27
Band C	£66.60
Band D	£74.92
Band E	£91.57
Band F	£108.22
Band G	£124.87
Band H	£149.84