

## Nythe, Eldene & Liden Parish Council

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£224,116.80		£186,764.00	84.69%	<b>Village &amp; Maintenance</b> Grounds Maintenance Tree & Bush Cutting Maintenance Play Areas & Open Spaces Street Furniture & Fencing Grants & Village Equipment Administration & Other Expenditure	£238,968.00		£199,140.00	82.38%
£35,675.00	£235,520.00	£33,756.00	15.31%	<b>Administration</b> Office Staff, PAYE, Councillor Allowance Office Costs, Council Insurance Subscriptions, Audit Costs Staff & Councillor Training	£51,122.40	£251,736.00	£42,602.00	17.62%
			0.00%					0.00%
			0.00%					0.00%
<b>£259,791.80</b>	<b>£235,520.00</b>	<b>£220,520.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£290,090.40</b>	<b>£251,736.00</b>	<b>£241,742.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2023/24</b>	<b>£220,520.00</b>
Tax Base	3,495.30
<b>Precept for Band D Property</b>	<b>£63.09</b>

<b>Precept Requested 2024/25</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£241,742.00</b>
3,504.50
<b>£68.98</b>

For further information, please contact:

Emma Hill, Parish (Clerk/RFO)  
 Liden Library, Barrington Close  
 Liden, Swindon SN3 6HF  
 07307 892281

<b>Precept 2023/24</b>	<b>£220,520.00</b>
Additional Budget Required	£21,222.00
<b>Precept 2024/25</b>	<b>£241,742.00</b>
Variance	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£45.99
<b>Band B</b>	£53.65
<b>Band C</b>	£61.32
<b>Band D</b>	£68.98
<b>Band E</b>	£84.31
<b>Band F</b>	£99.64
<b>Band G</b>	£114.97
<b>Band H</b>	£137.96