

West Swindon Parish Council

2023 - 2024 Predicted Expenditure				2024-25 Proposed				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£27,973.00	£0.00	£27,973.00	2.93%	Administration	£30,775.00	£0.00	£30,775.00	2.69%
£250,400.00	£0.00	£250,400.00	26.23%	Service Delivery Costs	£330,262.00	£0.00	£330,262.00	28.83%
£7,500.00	£0.00	£7,500.00	0.79%	Election Expenses	£7,000.00	£0.00	£7,000.00	0.61%
£29,000.00	£0.00	£29,000.00	3.04%	Grants & Community	£31,100.00	£0.00	£31,100.00	2.72%
£15,000.00	£15,000.00	£0.00	0.00%	Parish Improvements	£17,800.00	£18,000.00	£-200.00	-0.02%
£32,500.00	£0.00	£32,500.00	3.40%	Legal & Insurance Fees	£34,200.00	£0.00	£34,200.00	2.99%
£93,800.00	£0.00	£93,800.00	9.83%	Play and Parks	£82,700.00	£0.00	£82,700.00	7.22%
£534,400.00	£0.00	£534,400.00	55.98%	Staffing	£631,475.10	£0.00	£631,475.10	55.13%
£990,573.00	£15,000.00	£975,573.00	102.19%	Subtotal	£1,165,312.10	£18,000.00	£1,147,312.10	100.16%

Precept Requested 2023/24	£954,674.00
Tax Base	8862.00
Precept for Band D Property	£107.73
Precept Requested 2024/25	£1,145,463.00
Tax Base	8820.60
Precept for Band D Property	£129.86

£1,145,463.00

Band	Estimated Precept:
Band	Precept
Band A	£86.57
Band B	£101.00
Band C	£115.43
Band D	£129.86
Band E	£158.72
Band F	£187.58
Band G	£216.44
Band H	£259.72

For further information, please contact:
Clerk@westswindon-pc.gov.uk

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Precept 2023/24	£954,674.00
Additional Budget Required	£190,789.00
Precept 2024/25	£1,145,463.00
Variance - Percentage Change	19.98
Total	£190,789.00