

Chiseldon Parish Council

Serving Chiseldon, Hodson, Badbury, Ridgeway View, Burderop and Draycott Foliat

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£68,180.00	£10.00	£68,170.00	40.42%	Finance Committee Salaries, Pension and National Insurance IT and Telecommunications Staff Expenses & stationery Accountants/Auditor & professional fees Training Website, Marketing and Printing Donations and Grants including Washpool Area	£70,952.98	£6,000.00	£64,952.98	40.60%
£81,481.00	£5,210.00	£76,271.00	45.23%	EGPA Committee Council Offices (Butts Road Chapel) Cemeteries & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services Insurance Muga Goals Chapel windows refurb Bell Tower	£70,041.05	£5,647.00	£64,394.05	40.25%
£4,200.00	£0.00	£4,200.00	2.49%	Planning Committee Legal and Consultancy Fees Traffic Management Projects	£1,000.00	£0.00	£1,000.00	0.63%
£20,000.00	£0.00	£20,000.00	11.86%	Rec Hall Improvement Committee Recreation Hall Fund Further architect work on the rec hall plan	£12,000.00	£0.00	£12,000.00	7.50%
£173,861.00	£5,220.00	£168,641.00	100.00%	Subtotal	£153,994.03	£11,647.00	£142,347.03	88.97%
£0.00	£2,600.00	-£2,600.00	-1.63%	Council Tax Support Grant	£0.00	£2,663.00	-£2,663.00	-1.66%
-£6,041.00	£0.00	-£6,041.00	-3.78%	Provision to cover Unbudgeted Expenses	-£1,671.93	£0.00	-£1,671.93	-1.04%
£0.00	£0.00	£0.00	0.00%	Provision to increase unallocated reserves to £80k (6 months precept)	£21,987.90	£0.00	£21,987.90	13.74%

Precept Requested 2023/24	£160,000.00
Tax Base	1,087.30
Precept for Band D Property	£147.15

Precept Requested 2024/25	£160,000.00
Tax Base	1,063.20
Precept for Band D Property	£150.49

£160,000.00
1,063.20
£150.49

For further information, please contact:

Mrs Clair Wilkinson
 Parish Clerk
 The Old Chapel
 Butts Road
 Chiseldon
 SN4 0NW
 Tel: 01793 740744
clerk@chiseldon-pc.gov.uk

Precept 2023/24	£160,000.00
Additional Budget Required	£0.00
Precept 2024/25	£160,000.00
Variance	
Total	£0.00

Band	Precept
Band A	£100.33
Band B	£117.05
Band C	£133.77
Band D	£150.49
Band E	£183.93
Band F	£217.37
Band G	£250.82
Band H	£300.98