

Highworth Parish Council

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£362,510.00	£27,500.00	£335,010.00	51.87%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£389,790.00	£28,000.00	£361,790.00	52.78%
£378,637.00	£55,920.00	£322,717.00	49.97%	Other services including allotments,	£387,759.00	£45,350.00	£342,409.00	49.95%
	£10,752.00	-£10,752.00	-1.66%	Council Tax Support Grant		£10,752.00	-£10,752.00	-1.57%
£0.00	£0.00	-£1,150.00	-0.18%		£0.00	£0.00	-£8,000.00	-1.17%
£741,147.00	£94,172.00	£645,825.00	100.00%	Subtotal	£777,549.00	£84,102.00	£685,447.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2023/24	£645,825.00
Tax Base	3,175.20
Precept for Band D Property	£203.40

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£685,447.00
3,162.60
£216.74

For further information, please contact:

Precept 2023/24	£645,825.00
Additional Budget Required	£39,622.00
Precept 2024/25	£685,447.00

Variance	
Salaries	£22,750.00
Grounds services	£11,900.00
Library support to SBC	£4,972.00
Total	£39,622.00

Band	Precept
Band A	£144.49
Band B	£168.57
Band C	£192.65
Band D	£216.74
Band E	£264.90
Band F	£313.06
Band G	£361.23
Band H	£433.47