

Covingham Parish Council

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£23,220.00	£0.00	£23,220.00	17.62%	Central Services Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees & Election Costs	£23,020.00	£0.00	£23,020.00	15.16%
£103,590.00	£0.00	£103,590.00	78.59%	Parks & Open Spaces Grass & hedge cutting, Street sweeping, dog bin emptying Salaries & training & Workwear Tools, equipment & consumables Vehicle repairs, maintenance, tax, insurance	£113,839.00	£0.00	£113,839.00	74.96%
£5,000.00	£0.00	£5,000.00	3.79%	Capital Projects Projects	£15,000.00	£0.00	£15,000.00	9.88%
£0.00	£0.00	£0.00	0.00%					0.00%
£131,810.00	£0.00	£131,810.00	100.00%	Subtotal	£151,859.00	£0.00	£151,859.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2023/24	£131,810.00
Tax Base	1,492.50
Precept for Band D Property	£88.31

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£151,859.00
1,497.80
£101.39

For further information, please contact:

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 Clerk & RFO
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Precept 2023/24	£131,810.00
Additional Budget Required	£20,049.00
Precept 2024/25	£151,859.00

Variance	
contingency funding for preparation of additional transfer of services from SBC	£10,000.00
Grounds Maintenance- Annual increase which is agreed as part of the terms of the contract	£4,249.00
Staff costs- to provide additional relevant training to all staff members	£6,000.00
Total	£20,049.00

Band	Precept
Band A	£67.59
Band B	£78.86
Band C	£90.12
Band D	£101.39
Band E	£123.92
Band F	£146.45
Band G	£168.98
Band H	£202.78