

Blunsdon Parish Council

2023-2024				Service Areas	2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£82,600.00	£1,929.00	£80,671.00	82.07%	CENTRAL SERVICES Office administration, salaries, insurance, allowances, subscriptions, audit fees, CTG, interest	£85,000.00	£3,480.00	£81,520.00	
£70,250.00	£30,521.00	£39,729.00	40.42%	VILLAGE FACILITIES/OPEN SPACES Maintenance of burial grounds, allotments, play areas, recreation ground, Pavilion, Village Hall, Community Building/Shop/Cafe, litter picking, waste bins, cleaning.	£74,280.00	£34,470.00	£39,810.00	39.17%
£10,000.00		£10,000.00	10.17%	PROJECTS PC Office/MUGA, fitness equipment, community allotments, tree works, additional bins.	£410,302.00		£410,302.00	403.70%
-£32,100.00	£0.00	-£32,100.00	-32.66%	To/From Reserves	-£429,997.00		-£429,997.00	-423.08%
£130,750.00	£32,450.00	£98,300.00	100.00%	Subtotal	£139,585.00	£37,950.00	£101,635.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2023/24	£98,300.00
Tax Base	1,310.14
Precept for Band D Property	£75.03

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£101,635.00
1,290.10
£78.78

For further information, please contact:

Precept 2023/24	£98,300.00
Additional Budget Required	£3,335.00
Precept 2024/25	£101,635.00
Variance	
Total	£0.00

Band	Precept
Band A	£52.52
Band B	£61.27
Band C	£70.03
Band D	£78.78
Band E	£96.29
Band F	£113.79
Band G	£131.30
Band H	£157.56