High Needs Provision Capital Allocations - Assurance Data Return

LAs should return this completed template to the department by **1st October 2022** by emailing the completed template to: capital.allocations@education.gov.uk. For more information on how to complete this form, please see the included Guidance Sheet.

We will ask LAs to subsequently **revisit and update** this template over Summer 2023, to ensure it reflects any updated delivery plans, before providing an updated version of their return to the same Capital Allocations mailbox, no later than **1st October 2023**.

LOCAL AUTHORITY	**Swindon**
LA Number	866
2021-22 HNPCA Grant	£1,598,452
2022-23 HNPCA Grant	£3,979,658
2023-24 HNPCA Grant	£3,500,620

Date Template Completed	29/09/2022

2022-23 and 2023-24 HNPCA total funding	
Total 2022-23 HNPCA funding committed	£3,979,658.00
Total 2023-24 HNPCA funding committed	£3,500,620.00
Total funding committed	£7,480,278.00
Total uncommitted funding	-£0.22

Project Information

						Places			Types of Need			Indicative/Provisional Funding					Local Consultation			
Name of School or Institution	**URN (If known)**	**School or Institution Address**	**Institution Type**	**Ofsted Judgement**	**Age Range**	**Initial number of new HN places operational upon completion**	**Total number of new HN places the project will deliver once at capacity**	**Number of reprovided HN places**	**What is the primary type of need this project will address?**	**In addition to the primary type of need, will the project address any other types of need?**	**What is the main purpose of the project?**	**How much 2021-22 HNPCA funding will the project use?**	**How much 2022-23 HNPCA funding will the project use?**	**How much 2023-24 HNPCA funding will the project use?**	**In addition to HNPCA, how much additional funding from housing developer contributions (s106 and CIL) will the project use?**	**If the project will use any other additional funding, how much funding will this be?**	**Have you consulted locally regarding this project?**	**Please give more details about what you have done as part of the consultation process**	**Which academic year do you anticipate the project being completed and the places being in use?**	**Brief Description of Project** *Please briefly set out any further details of the project*
Crowdy's Hill Special School	126549	Jefferies Avenue, Swindon, SN2 7HJ	Maintained Special school	Good	Primary, secondary and post-16	72	72		Complex Need		New facility within an existing provision	£0.00	£150,000.00	£0.00	£0.00	£0.00	Consultation completed	Local Authority carried out a public consulation as Crowdy's Hill is a maintained special school. All relevant stakeholders were consulted.	AY 2023/24	6th form relocated to New College Swindon North Star campus with newly fitted out facility offering a range of resources and forms an affinity to the Foundation Courses and vocational skills for students to try
Brimble Hill Walsingham Road	143013	Walsingham Road	Academy/free school - Special	Good	Primary	20	20		SLD/PMLD		Improvement of an existing provision	£0.00	£500,000.00	£0.00	£0.00	£0.00	Consultation completed	Brunel Academies Trust carried out their own consultation as part of the project.	AY 2023/24	Refurbished facility to offer Reception and Key Stage 1 aged places as a satellite for Brimble Hill. Allows a large cohort at Uplands to remain on the Learning Campus using space at Brimble Hill.
Westlea Primary School - SEND unit	140302	Langstone Way, Westlea, Swindon SN5 7BT	Academy/free school - Mainstream	Good	Primary	10	10		Complex Need		Expansion of existing provision (on existing site)	£0.00	£150,000.00	£0.00	£0.00	£0.00	Consultation completed	Brunel Academies Trust carried out their own consultation as part of the project.	AY 2023/24	Refurbished modular build on site creating an additional 10 children as part of the school's current SEND unit.
Millbrook Primary School - SEND unit	140284	2 Worsley Rd, Freshbrook, Swindon SN5 8NU	Academy/free school - Mainstream	Good	Primary	4	8		Complex Need		Expansion of existing provision (on existing site)	£0.00	£350,000.00	£0.00	£0.00	£0.00	Consultation completed	Millbrook Primary School carried out their own consultation as part of the Significant Change process.	AY 2023/24	New modular building to be located at the school, opposite the current SEND unit, to offer additional space to meet the needs of pupils
Churchward School	145874	William Morris Way, Tadpole Garden Village, Swindon, Wiltshire, SN25	Academy/free school - Special	Good	Secondary and post-16	18	36	36	Autistic Spectrum Disorder	Other (please provide details in project description)	Expansion of existing provision (on existing site)	£0.00	£2,829,658.00	£3,500,620.00	£0.00	£0.00	TBC	NA	AY 2024/25	Churchward School is a unique special Free School for students aged 11-19 years with Autistic Spectrum Condition and/or Social Communication Interaction Difficulties. The project will provide an expansion on the current school site in order to increase the overall capacity at the school.