

Housing Investment Programme 2003: Housing Strategy Statistical Appendix

Section C: The housing register

Households on the housing register at 1st April

	2000	2001	2002	2003
1a. Total households (on the housing register at 1st April) <i>of which:</i>	3682	3557	4314	5715
How many bedrooms did these households require? (C1ad should equal the sum of C1a1d to C1a4d)				
1. Households requiring up to 2 bedrooms				4092
2. Households requiring 3 bedrooms				451
3. Households requiring more than 3 bedrooms				169
4. Households requiring an unspecified number of bedrooms (or on register more than once)				1003
2. a. Do you operate a common housing register of applications in your area jointly with other landlords? (Y or N)				Y
b. If the answer to C2a is yes, is there a common allocation policy? (Y or N)				N
Choice-based lettings				
3. a. Do you operate a choice-based lettings scheme that allows applicants to choose which property they apply for? (Y or N)				N
b. If the answer to C3a is yes, does this scheme include RSL partners in your area? (Y or N)				
4. If operating a choice-based lettings scheme approximately what proportion of general needs stock in your area is covered by the scheme? (1) 0 - 25% (2) 26% - 50% (3) 51% - 75% or (4) 76% - 100% (enter 1, 2, 3 or 4 in box C4a)				1
5. a. If not currently operating a choice-based lettings scheme, do you have any plans to introduce one in your local authority area? (Y or N)				Y
b. If the answer to C5a is yes, when would you expect this scheme to become operational? (mmyy)				2005

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Section D: Lettings, nominations and mobility schemes

Local authority lettings

	1999/00	2000/01	2001/02	2002/03
1. Dwellings let through mobility arrangements	5	8	3	1
2. Dwellings let through mutual exchanges	223	237	215	171
3. Dwellings let to existing tenants transferring within the authority's own stock: a. Total	281	243	236	180
<i>of which:</i>				
1. Tenants transferring to a dwelling with fewer bedrooms	82	59	60	48
4. Dwellings let to new secure tenants	160	0	0	0
5. Dwellings let to new tenants on an introductory tenancy	308	456	630	412
6. Dwellings let to new tenants on other tenancies (e.g. Non-secure but not introductory)	129	133	122	100
7a. Total LA dwellings let (Sum of D1, D2, D3a, D4, D5 and D6)	1106	1077	1206	864
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	635	427	371	523
2. To lone parents under the age of 18 in non-supported accommodation			3	0
3. To households transferring from RSL dwellings	6	#	#	0
8. Introductory/ non-secure tenancies converted to secure tenancies	23	321	386	435

Other lettings, nominations and mobility schemes

	1999/00	2000/01	2001/02	2002/03
9. Total RSL lettings (including LA nominations but not transfers within or between RSLs) in your area	170	247	457	210
10. Households taking up LA nominations to RSL dwellings a. Total	170	473	273	210
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	102	180	176	76
2. LA tenants transferring	10	#	#	23
11. Households taking up LA nominations to non-RSL dwellings a. Total	0	0	0	0
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	0	0	0	0
12. Households taking up LA/ RSL tenancies in other authorities under mobility schemes	13	8	9	14

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Section E: Homelessness

Statutory homeless household acceptances

	1999/00	2000/01	2001/02	2002/03
1. Households accepted as homeless and in priority need during the year				
a. Total	255	277	322	342
<i>of which:</i>				
1. With dependant children or pregnant woman	187	186	220	256
b. Percentage of E1a above that are 'repeat' acceptances				15
c. Is the information at E1b above routinely collected? (Y/N)				N
2. Homeless households (and homeless at home) in priority need in temporary accommodation at 31st March				
a. Total	534	597	665	856
<i>of which:</i>				
1. With dependent children or a pregnant woman	524	543	452	789
2. In Bed and Breakfast style accommodation	9	14	7	15
3. The average length of stay (during 2002/03, weeks) in:				
a. Bed and Breakfast accommodation				4
b. Hostel accommodation				36
of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need (BVPI 183).				

Lettings to statutory homeless households

	1999/00	2000/01	2001/02	2002/03
4. LA dwellings let to homeless households in priority need on secure tenancies	45	0	0	0
5. LA dwellings let to homeless households in priority need on introductory tenancies	#	#	104	129
6. LA dwellings let to homeless households in priority need on other tenancies (e.g. Non-secure but not introductory)	#	#	122	100
7a. Total LA dwellings let to homeless households in priority need (Sum of E4, E5 and E6)	247	262	226	229
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	209	#	176	182
8. Homeless households in priority need taking up LA nominations to RSL dwellings				
a. Total	66	107	95	58
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	58	#	86	48
2. To a LSVT RSL company	#	#	#	0
9. Homeless households in priority need taking up LA nominations to non-RSL dwellings				
a. Total	0	0	0	0
<i>of which:</i>				
1. In general purpose dwellings with 2 or more bedrooms	0	#	0	0

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Section E: Homelessness (continued)

	1999/00	2000/01	2001/02	2002/03
10. Homeless households in priority need taking up LA/ RSL tenancies in other authorities under mobility schemes	0	0	0	0
11. Homeless households in priority need placed in other non-LA permanent accommodation	0	0	0	0

Rough sleeping

12. Please indicate your assessment of the typical number of people currently sleeping rough in your area on any single night by entering 1, 2, 3, 4, 5, 6, or 7 in the box as follows:

(1) No estimate (2) 0-10 (3) 11-20 (4) 21-30 (5) 31-40 (6) 41-50 (7) 51+ *

4

* Please note that the Homelessness Directorate would not expect any authority to have entered box '3' or above for question E12 without having contacted them on 020 7944 3657 to arrange a count to validate such an estimate.

	Date	Number
13. If you have carried out an actual headcount of people sleeping rough on a specific night, other than from the Census, please give the date and number counted at the most recent count (include counts after 31 March 2003). Note that as headcounts should be carried out after midnight, the date will be the morning of the count.	20,030,311 (yyyymmdd)	6
14. Indicate whether the ODPM guidance: 'Evaluating the Extent of Rough Sleeping', was used in the count at E13 above? (Y or N)		Y

Section F: Household numbers at 30th June

	1991	1996	2003	2011
1. Total households in your area:	68000	71000	76,828	85000
2. Estimate of the total number of households requiring social rented housing in 2011				20000

Section G: Houses in Multiple Occupation (HMOs)

1. How many HMOs were there on 1st April 2003 in your own area (whether registered or not)?	800
2. If you have a registration scheme for HMOs then how many HMOs are currently registered under that scheme?	
3. Have you used the HMO definition for questions G1 and G2 that is given in the consultation paper: 'Licensing of houses in multiple occupation in England', April 1999? (Y or N)	Y

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Section H: Housing capital expenditure (£ thousand)

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 planned	2002/03 outturn	2003/04 planned	2004/05 proposed	2005/06 proposed
1. Housing within the HRA	4578	3366	7703	9,503	9,358	8,969	9,259	9,414
2. Social Housing Grant (LASHG)	5035	5631	6064	2,524	2,141	372	0	0
3. Other support for RSLs	0	0	0	0	0	0	0	0
4. All other housing	638	785	1031	930	1,035	865	835	835
5a. Total (Sum of H1, H2, H3 and H4)	10251	9782	14798	12,957	12,534	10,206	10,094	10,249

How was Total expenditure in H5a financed?

(H5a should equal the sum of H5a1a to H5a3, H5a4d, H5a5 and H5a6)

1. Borrowing

a. ALMO funding

0	0	0	0
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b. Private Finance Initiative credits

0	0	0
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c. Other borrowing

1492	0	0	317	0	0	0	0
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2. Capital grants

539	185	189	315	363	306	306	306
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3. Useable capital receipts

8168	8402	8721	4,122	3,952	2,732	2,264	2,307
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4. Contributions from revenue

a. MRA

4,544	6,118	5,881	6,086	6,135	6,212
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b. Other HRA

924	1200	1385	2,095	2,095	1,355	1,389	1,424
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c. General fund

	0	0	0	0	0	0	0
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d. Total (Sum of H5a4a to H5a4c)

924	1200	5929	8,213	7,976	7,441	7,524	7,636
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5. Other finance

0	0	0	0	0	0	0	0
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6. Adjustment to convert from cash to accruals (This should equal row H5a minus H5a1a to H5a3, H5a4d and H5a5)

-872	-5	-41	-10	243	-273	0	0
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Section I: Housing capital receipts (£ thousand)

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 estimated	2002/03 outturn	2003/04 estimated
1. Sales of dwellings	4193	#	5,119	4,302	8,177	6,160
2. Sales of other assets	95	#	1,566	0	167	500
3. Repayments	1458	#	190	76	236	100
4. Total (Sum of I1, I2 and I3)	5746	#	6,875	4,378	8,580	6,760

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Section J: Cash incentive scheme grants

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 planned	2004/05 proposed
1. Total number of grants	0	0	0	0	0	0
2. Total expenditure (£ thousand)	0	0	0	0	0	0
3. Average grant (£ per grant)	0	0	0	0	0	0

Rows J4 and J5 below were supplied on previous HIP returns. They are shown to compare your planned expenditure and grants given with the outturn figures.

4. Planned programme expenditure for the year (£ thousand)	0	0	0	0
5. Estimated number of grants associated with J4 above	0	0	0	0

Section K: Private sector renewal assistance

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 planned	2004/05 proposed
1a. Total number of grants (completed)	654	334	538	318	250	200
<i>of which:</i>						
1. Number of grants less than £2000	627	331	516	299	200	150
2a. Total expenditure (£ thousand)	718	428	640	368	426	375
<i>of which:</i>						
1. Expenditure on grants less than £2000	322	174	259	271	200	150
3. Average grant (£ per grant)	1098	1281	1190	1157	1704	1875

Rows K4 and K5 below were supplied on previous HIP returns. They are shown to compare your planned expenditure and grants given with the outturn figures.

4. Planned programme expenditure for the year (£ thousand)	525	508	604	500
5. Estimated number of grants associated with K4 above	350	340	400	350

6. Number of loans made by local authority (per dwelling)	0	0	0
7. Total expenditure on loans made by local authorities (i.e. associated with K6 above) (£ thousand)	0	0	0
8. Number of loans made by third parties (per dwelling)	0	5	10
9. Total expenditure on loans made by third parties (i.e. associated with K8 above) (£ thousand)	0	50	100

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Section L: Private sector clearance

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 planned	2004/05 planned
1. Total number of dwellings demolished and/ or grants given	0	0	0	0	0	0
2. Total expenditure (£ thousand)	0	0	0	0	0	0

Rows L3 and L4 below were supplied on previous HIP returns. They are shown to compare your planned expenditure and grants given with the outturn figures.

3. Planned programme expenditure for the year (£ thousand)	0	0	0	0
4. Estimated number of grants associated with L3 above	0	0	0	0

Section M: Disabled Facilities Grants

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 planned	2004/05 planned
1a. Total number of grants/ loans (completed)	73	63	65	85	68	68
<i>of which:</i>						
1. Number of mandatory grants	71	61	61	80	68	68
2a. Total expenditure (£ thousand)	352	364	301	449	410	440
<i>of which:</i>						
1. Expenditure on mandatory grants (£ thousand)	352	354	301	449	410	440
3. Average grant (£ per grant)	4822	5778	4631	5282	6029	6471

Rows M4 and M5 below were supplied on previous HIP returns. They are shown to compare your planned expenditure and grants given with the outturn figures

4. Planned programme expenditure for the year (£ thousand)	427	355	360	370
5. Estimated number of grants associated with M4 above	91	83	80	65

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Section N: Provision of affordable housing

All additional affordable housing completions/ acquisitions

This subsection (questions N1 to N6) should contain **all** additional affordable dwellings.

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 planned	2002/03 outturn	2003/04 planned	2004/05 proposed
1. Number of additional local authority dwellings	4	4	4	0	0	0	0
2. Number of additional RSL- rented dwellings	173	169	218	270	169	107	94
3. Number of additional RSL- shared ownership	13	0	19	5	5	105	197
4a. Total additional LA/ RSL dwellings (Sum of N1 to N3)	190	173	241	275	174	212	291
5. Number of additional affordable 'other' private sector dwellings (those built for outright sale or discounted private units).	0	0	30	8	14	0	0
6a. Total (Sum of N4a and N5)	190	173	271	283	188	212	291
<i>of which:</i>							
1. Provided in settlements with populations of 3,000 or less	#	#	#	#	0	0	0

Affordable dwellings built or acquired by RSLs with LA financial support

This subsection (questions N7 to N11) should contain all dwellings built or acquired by RSLs with LA financial support
Almost all of these dwellings (if not all) will also be recorded in rows N2 and N3

	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 planned	2004/05 proposed
7. Total number of dwellings completed/ acquired	48	133	218	117	99	115
8. Total LA expenditure (£ thousand)	5035	5286	5721	2,646	2,529	2,101
9. Average LA funding (£ per dwelling)	38148	30537	26244	22,618	25,545	18,270
Rows N10 and N11 below were supplied on previous HIP returns. They are shown to compare your planned expenditure and grants given with the outturn figures.						
10. Planned programme expenditure for the year (£ thousand)	3207	9215	5024	5780		
11. Estimated number of dwellings associated with N10 above	166	422	295	220		

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Section N: Provision of affordable housing (continued)

Provision of additional affordable housing through planning policy (PPG3 and Circular 6/98) in 2002/03

This subsection (questions N12 to N17a2) asks for the number of additional affordable units granted planning permission through planning policy during 2002/03 (see column a).

Secondly it asks for the number of additional affordable units completed through planning policy during 2002/03 (see columns b to g).

Note that all additional affordable units completed entered in this subsection should also be recorded in rows N1 to N5.

	No. of units granted planning permission	Total no. of units completed (Sum of cols. c to g)	Number of units completed and funded by:				
			ADP (only)	LASHG (only)	ADP and LASHG	No ADP or LA support	Mixed funding
12. Local authority	0	0					
13. RSL- rented units	42	35	0	0	35	0	0
14. RSL- shared ownership units	63	0	0	0	0	0	0
15. Units for sale on a discounted basis	3	3	0	0	0	3	0
16. Other units (e.g. tenure unknown)	0	0	0	0	0	0	0
17a. Total (Sum of N12 N13, N14, N15 and N16)	108	38	0	0	35	3	0
<i>of which:</i>							
1. Number of units in respect of rural exception sites	0	0	0	0	0	0	0
2. Number of units provided in settlements of 3,000 or less	0	0	0	0	0	0	0

Financial and other contributions received towards the provision of affordable housing via planning policy in 2002/03

18. Amount of discounted or free land received in 2002/03 (hectares)	0
19. Estimated value of discounted/ free land received in 2002/03 (£ thousand)	0
20. Amount of financial contributions held at the start of 2002/03 (£ thousand)	0
21. Amount of financial contributions received in 2002/03 (£ thousand)	1,000
22. Amount of financial contributions spent in 2002/03 (£ thousand)	0

Signing Off Section

Email address:

Contact Name

Phone number